

## **Worship Times**

**Holy Eucharist Rite I**  
Sunday 8:00 a.m.

**Holy Eucharist Rite II**  
Sunday 10:15 a.m.

**New Light Service**  
Sunday 10:15 a.m.  
(Child care provided for infants through age 4)

**Holy Eucharist Rite II**  
Sunday 5:00 p.m.

**Taize Service**  
Second Sunday of the month 6:30 a.m.

**Holy Eucharist Rite II with Healing**  
Wednesday 6:30 a.m.

2929 Woodland Hills Dr.  
Kingwood, Texas 77339  
281-358-3154  
[GoodShepherdKingwood.org](http://GoodShepherdKingwood.org)



2012 Annual Meeting  
January 22, 2012

Compiled with  
data from 2011

## Table of Contents

Outgoing Senior Warden's Report	Page 3
Incoming Senior Warden	Page 4
Acolyte Guild	Page 5
Altar Guild	Page 6
Alzheimer's Support Group	Page 6
Beacon	Page 6
Blood Drive	Page 6
Casserole Patrol	Page 6
Christian Education	Page 7
Daughters of the King	Page 8
Fall Festival	Page 8
Feed My Lambs	Page 8
Fellowship	Page 8
Flower Guild	Page 9
Good Shepherd School and Mother's Day Out	Page 9
Humble Area Assistance Ministries	Page 10
Junior Warden/Vestry Assistant/Property Commission	Page 10
Knit/Crochet Group	Page 11
Lay Eucharistic Visitors	Page 11
Lector/Chalice Bearer Report	Page 12
Moms, Dads & Young Disciples	Page 12
Music Ministry	Page 12-13
Newcomers' Evangelism	Page 13
Outreach Committee	Page 13-14
Peace and Stitch	Page 14-15
Pumpkin Patch	Page 15
Prime Timer's Dinner Club	Page 15
Rally Day	Page 16
RoadRunner's	Page 16
Safeguarding God's Children	Page 16
Shepherd's Gala	Page 17
Sticking To It	Page 18
Train Club	Page 18
Treat Our Visitors/Cookie Ministry	Page 18
Women's Book Group	Page 19
Youth Ministry	Pages 19-20
Treasurer's Report	Pages 21-22

## Staff

### Rector

The Rev. William T. Richter, Jr.  
[Wtr@GoodShepherdKingwood.org](mailto:Wtr@GoodShepherdKingwood.org)

### Deacon

The Rev. Jerry Critchlow  
[Fscritchlowii@gmail.com](mailto:Fscritchlowii@gmail.com)

### Director of Music Ministries

Jackson Hearn  
[JacksonHearn@GoodShepherdKingwood.org](mailto:JacksonHearn@GoodShepherdKingwood.org)

### Director of Youth Ministries/ Christian education

Beth Anne Nelson  
[Bethanne@goodshepherdkingwood.org](mailto:Bethanne@goodshepherdkingwood.org)

### Director of Good Shepherd School

Jan Lopez  
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### Verger

Paul Brinsden  
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### Executive Secretary/Office Manager

Donna Clifford  
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### Bookkeeper

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### Director of MDO

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### Director of Care Giving

Susan Clewner  
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## Vestry

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## Operating Highlights:

The vestry approved an operating budget for 2011 which forecasted a net loss of \$62k. Our revenues less expenses resulted in a loss of \$5k, as revenues were higher by \$56k and expenses were lower by \$1k

Expenditures were lower due to staff restructuring and reorganization. Property expenses were higher by \$12k, due primarily for unbudgeted tree removal expenditures.

Pledges were higher by \$38k vs. budget and were \$3k higher than 2010. The Spring Gala and Fall Festival contributed \$26k to operating revenues.

The draft 2012 budget is currently balanced. The final budget will be published after the 2012 Stewardship Campaign is complete.

We ended 2011 with an operating cash position of \$123k, which is below our recommended reserve of \$171k.

Designated fund accounts are higher by 29k due to funds from the Spring Gala, offset by reductions in EYC and Maintenance accounts.

Bennoch and Walker, LLC conducted the financial audit under the direction and assistance of the finance committee. Good Shepherd received an unqualified (satisfactory) opinion.

## OTHER SELECTED FINANCIALS

(UNAUDITED)

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Cash Position	\$ 346,208	\$ 196,438	\$ 227,804
less 102 Designated	<u>(145,986)</u>	<u>(76,711)</u>	<u>(105,301)</u>
Net Operating Cash	\$ 200,222	\$ 119,727	\$ 122,503
Loan 34 Balance	\$ 756,143	\$ 710,535	\$ 665,053
Loan 26 Balance	<u>536,547</u>	<u>505,239</u>	<u>470,439</u>
Total Loan Balance	\$ 1,292,690	\$ 1,215,774	\$ 1,135,492

## Message from the Outgoing Senior Warden

It would be unusual for an outgoing Sr. Warden *not* to report that “it’s been a challenging year” and I’m not going to be the one who breaks that tradition. On the other hand, I am pleased to report that it’s also been an exciting year, one that included many positives. So, in the following paragraphs, here is a recap of highs and lows—a year in the life of Good Shepherd.

The year began with a positive congregational response to our Stewardship campaign “First Things First,” which resulted in pledge commitments nearly equal to the prior year. The Finance Committee then worked with the vestry to bring the 2011 expense budget in line with overall projected revenue. This involved identifying necessary expense cuts that included revising both staff and contract job responsibilities and making staff position changes. These actions resulted in the elimination of the Parish Secretary’s position and the reduction of the Youth Director’s position to half time. Additionally, contract janitorial services were restructured, an effort led by Office Manager Donna Clifford and our rector, which resulted in reduced costs. Tammy Langlinais, our bookkeeper, suggested and led an effort to revise our insurance contract, which resulted in lower costs for only a modest increase in our policy’s deductible.

Early in the year, vestry liaison responsibilities were revised and reorganized to better balance the workload and manage possible vestry vacancies, three of which occurred during the year. The vacancies resulted in two vestry members, Virginia Murray and Mickey Kahn, taking on additional responsibilities and performing them in an exceptional manner. In addition, parishioners Karen Bush and Emily Maas also stepped up to perform ad hoc Communication liaison duties during the year.

Recognizing the importance of a coordinated and sustained effort to welcome and involve visitors to our church, Terry Whitney, Evangelism and Newcomers vestry liaison recruited Sandra Vuitel to become the Member Liaison. Sandra has attacked the responsibility with her usual tenaciousness and enthusiasm with excellent results.

Terry also organized an evangelism event to focus community attention on the church via greater awareness of the Pumpkin Patch. It’s hoped that this event will be repeated and expanded in 2012.

Working with the Personnel Committee and its chairman, Randy Sutton, we conducted a rector review. The vestry and selected members of the parish participated and all involved, including Fr. Bill, considered the process to be successful and beneficial.

I’d like to thank the Finance Committee for its diligence and openness to suggestion and the Stewardship Committee for doing a job that few wish to tackle but which is so vital to the very continuance of the church

The church and the Good Shepherd School share campus facilities, and their use is governed by a Memorandum of Understanding. This document, which defines, among other things, how costs will be shared, was determined to be out of date. A special committee composed of representatives from the church and school is presently attempting to update that document to ensure that there is a clear path going forward on handling the costs of running the campus as well as addressing extraordinary expenses, like the removal of dead trees due to the drought. This cooperative effort between church and school will better allocate fixed and special expenses and should result in more equitable cost sharing.

The gap between anticipated revenue (pledges, offering plate, building use, etc.) and the 2011 expense budget required the vestry to eliminate the position of the Parish Secretary. Office Manager, Donna

Clifford, and the office volunteers did an admirable job of stepping up and filling the void this past year. Likewise, the vestry restructured the Youth Director's position to half time. The revised position was offered to long-time Youth Director, Nancy Schorr who chose not to continue in the role. While the church was recruiting for a part-time Youth Director, Director of Christian Education, Jessica Dupree, advised that she was resigning, due to the arrival of her second child. These two events provided the unique opportunity to offer two half time positions to one uniquely qualified individual, and we were most fortunate to welcome Beth Anne Nelson to fill both vacated positions, each on a half-time basis.

As I complete my year as the Sr. Warden, I'd like to thank Fr. Bill for his patience, and responsiveness to the many challenges presented to him this year. I would thank the staff and, especially, the vestry for their support during the many transitions this year brought. I'd like to thank Virginia Murray for managing the highly successful Pumpkin Patch, Donna Clifford and the entire staff for a wonderful Fall Festival, and all who helped with, donated to, and attended The Shepherd's Gala, making it a great success for its first year.

At Good Shepherd, we have much for which to be thankful.

Respectfully submitted,  
R. Dale Barrack  
Outgoing Sr. Warden

#### Message from Incoming Senior Warden

It is an honor and a privilege to serve as your Senior Warden in 2012 and I look forward to the challenges and responsibilities that come with this office. I believe that this will be a positive year for Good Shepherd Episcopal Church, spiritually and financially.

The past several years have been difficult financially for our church due in part to the affects of the economy on our stewardship pledging and the shifting dynamics of our congregation. Your Vestry has done an excellent job of holding down expenses and maximizing the funds available to support the various ministries and programs which our parish offers to us and to our community. With your involvement and support this year we can improve and expand all areas of our church life.

As we enter 2012 I sense a renewal of vitality in our congregation and a commitment to those things which are MOST important in our lives: our relationship with God and our relationship with one another. As Father Bill has said – putting Christ first in our hearts and keeping our church first in our lives will strengthen everything that we do in life. We have made a great start with presenting our pledge cards at the January 8 combined church service and enjoying the New Year Celebration Brunch that followed.

We can fulfill our commitment to God and church by each of us giving our time, talents and, yes, our money to the best of our ability in order to continue the good work we do for our church and the community around us. If you have not already done so, please make a pledge for 2012. The budget for ministries and programs offered here is based upon and can only be as strong as the commitment financially of each of our parish members. We have a good number of our members involved in the ministries and programs of our church and this is one of our strong points. I encourage all of you who are not involved to seek a ministry or program to be involved in so that we strengthen and expand those areas of service.

Your Vestry as elected by you is responsible for making the business decisions that affect our church life. We have been blest for the past two and a half years to have the spiritual guidance and leadership of Father Bill. I encourage you to speak with any of us if you have questions, concerns or comments regarding Good Shepherd Episcopal Church. Good communication between the members of our

### Treasurer's Report

#### INCOME STATEMENT

<u>Budget Category (\$)</u>	<u>2009</u>	<u>2010</u>	<u>2011 actual</u>	<u>2011 Budget</u>
<b>Expenditures</b>				
Worship	166,243	209,407	205,137	207,792
Christian Education	91,167	69,118	59,975	70,498
Diocese	288,489	179,408	135,683	135,683
Property	161,960	154,845	172,581	160,250
Out/Inreach	17,379	7,103	6,995	7,750
Administration	<u>228,538</u>	<u>220,015</u>	<u>200,604</u>	<u>204,607</u>
Total Operating Expenses	953,776	839,896	780,974	786,579
Property Loans				
Principal	80,944	76,915	80,282	27,600
Interest	<u>74,741</u>	<u>78,507</u>	<u>71,697</u>	<u>80,000</u>
Total Property Loans	155,685	155,422	151,980	147,600
Total Expenses	1,109,461	995,318	932,954	934,179
<b>Revenues</b>				
Plate Offerings	13,269	14,800	11,555	14,800
Pledges and Identified Givers	848,709	830,315	832,849	795,000
Building Use	35,040	39,115	40,194	40,000
Interest Income	3,427	782	174	782
Other Income	53,687	19,816	43,254	22,000
Total Revenues	954,132	904,828	928,025	872,582
Revenue Minus Expenses	<u>(155,329)</u>	<u>(90,489)</u>	<u>(4,928)</u>	<u>(61,597)</u>

*Continued on next page*

Wednesday and Sunday EYC Continues  
Christmas Caroling (Fellowship/Worship)  
Lord of the Streets (Outreach)  
Seafarers Gifts (Outreach)  
Live Nativity Bake Sale (fundraising)

A strength of having one person serving as a Director of Christian Education and Youth Ministry is that I can see and help guide spiritual development for youth before they are in EYC and after they leave EYC. Also, I am able to combine some tasks (such as previewing EYC material while working on Christian education material).

I am very thankful for the support from the congregation who have helped keep the youth program strong, in particular: Andrea and Stephen Badot, Paul and Wendy Brinsden, Maria Dubois, Lee Ann Elgin, Jimmy Hemphill, Gina Johnson, Mickey Kahn, Bob and Trish Kessler, Deacon Jerry Kritchlow, Pam Nolting, Patsy Mancivalinao, Jane Merdian, Shannon Pitre, Fr. Bill Richter, Ben and Jane Robles, Suzanne Stoltz, Melissa Stoltz, Kaylene Thomas, Beverly Wygal, The Daughters of the King, the many members who brought food for our Wednesday meetings, and everyone who supported youth through Seafarer donations, purchasing greenery, or buying treats at our bake sale. The support of the parish is a huge blessing for the EYC program.

One major change with the youth ministry position is the transition from a full time to a half time position. While my covenant with Good Shepherd is for 40 hours a week divided between Christian Education and Youth Ministry, I have averaged about 50 hours per week, with the additional time going to youth ministry. While we are blessed with much parental support, we will need additional parent volunteers to continue the vision of youth minister at Good Shepherd. Specifically, I need parent volunteers at lock-ins and after school on Wednesdays. I feel constantly blessed to be involved in the spiritual development of youth at Good Shepherd Kingwood and to watch them grow as leaders in the church. I look forward to seeing our youth ministry efforts continue to blossom and grow in 2012 and beyond.

Respectfully Submitted in Christ's Love,  
Beth Anne Nelson

Director of Youth Ministry and Christian Education  
Episcopal Church of the Good Shepherd Kingwood

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parish and the Vestry is an essential part of our decision making process.

Finally, it is my hope that the joy and fellowship we experienced on January 8 will remain with us throughout this year as a foundation for all that we do in worship and in service to each other and to our community.

Faithfully,  
Mickey Kahn  
Senior Warden

### **2011 Acolyte Guild**

2011 was a good year for the Acolyte Guild in terms of service, commitment and loyalty. We started the year with 67 active members and ended with 70. We were fortunate to be able to more than offset a large graduation class by a strong intake of 23 members which included four new members who were already in mid teens and started as Senior Acolytes.

Our adult leadership team provides the support needed to maintain an active, lively, committed and high quality ministry. We simply could not achieve what we do without their support and care. Our dedicated leadership team is:

***Pam Nolting, Patricia Roberts, Cliff Stephan and Joanne Winkler***

We are very happy to announce a milestone for the Acolyte Guild! Our leadership team was joined this year by Joanne Winkler as our Vester and Wardrobe Keeper. We consider this a milestone as Joanne (then Dydek) was an acolyte at Good Shepherd in the early 1990's (we found her last schedule in 1993 !!) and now she has her own family and is returning to us as a much needed Vester. It falls to Joanne to work quietly behind the scenes keeping our wardrobe spotless and our seasons up to date. Her reward is to see the cleanest, brightest acolytes lead us in to worship!

The Guild continued faithfully with its core mission which is to provide acolyte assistance at worship services year round on a steady, reliable and routine basis and to provide our young people with a meaningful and active way to draw nearer to God through service and worship in the church. We emphasize the values of Commitment to Serving God's people, Loyalty to the Church and Faith through worship. Our acolytes serve without break or respite throughout the year and also volunteer for special services such as Burials and Weddings as needed.

In 2011 we brought back an event we had given up in about 2002 due to lack of support. On December 29, 15 members of the Guild plus one invited friend came to the Winter Gathering event and made "metallic icons" of the Madonna and Child. Lunch was provided and Fr. Bill also gave a short talk on imagery and icons in the church.

Our acolyte guild members continue to delight us with the beauty and quality of their service and we at Good Shepherd are truly blessed to have so many young people who are dedicated to this service. They provide all of us with an example of servanthood.

For further information about the Guild we commend to your attention the acolyte brochure in the tract racks and our annual Michaelmas photo in the hallway. Additionally, please feel free to talk to any of our Guild leadership team.

Respectfully submitted,  
Paul Brinsden, Acolyte Master

### **Altar Guild**

The Altar Guild ministry is a group of 25 women dedicated to the care of the altars. In the past year the duties have included preparing the altars for the regular services, holy seasons, baptisms, confirmation, weddings, funerals and any other wishes of the rector. The Altar Guild also makes the palm crosses for Palm Sunday.

There are four teams that serve for two weeks at a time. Each team is headed by one or more team leaders. Our ministry is quiet and behind the scenes. Our goal is for the services to flow seamlessly. If you would like to join us please contact Joyce Horton at [jhortonhhs@aol.com](mailto:jhortonhhs@aol.com).

Submitted by Joyce Horton

### **Alzheimer's Support Group**

This support group is for caregivers of persons with Alzheimer's Disease or other dementia disorders. We have served the Kingwood and Lake Houston area since 2002. In 2011 our typical attendance was 15-25. We offer resources, information, connection, and emotional support through our monthly meetings and social events. For more info see our web site [www.synapsesite.net](http://www.synapsesite.net).

Submitted by Barbara Hemphill

### **Beacon**

We continue to serve by making monthly visits. We have between 3-10 volunteers per visit. While there, we assist with checking in guests, laundry and food service.

Submitted by Jennifer Daly

### **Blood Drive Report**

The St. Luke's blood coach collected a total of 52 pints of blood at the blood drives held at Good Shepherd in 2011. Normally the blood drives are held quarterly, but the September blood drive was cancelled due to the breakdown of the blood coach.

Thanks to the office staff for making reminder calls to potential donors and to Paul Yale for serving as back-up coordinator. Each time a donor gives blood, three lives are saved!

Please....plan to donate in 2012!

Submitted by Roy Lively

### **Casserole Patrol**

Casserole Patrol is one of the compassion ministries at our church. It is made up of approximately 40 women who take turns providing meals for families in crisis, parishioners who have been hospitalized, and families with new babies. Last year they provided more than 40 meals to those who requested this ministry. The group is coordinated by Barbara Monk and Janet Mansfield. If you would like to join the group or would like meals brought during your time of need, please call Barbara at 281-360-1310 or Janet at 281-360-5143.

Submitted by Barbara Monk

### **Women's Book Group**

The Women's Book Group meets from noon to 1:30 the 2nd Thursday of every month except December when we get together for a Christmas luncheon. We discuss the book of the month (lists can be found in the kiosks by the Mission Center and near the Parish Hall) over lunch and we welcome new members and visitors. Join us with or without a lunch, or even if you haven't read the book but are interested in reading! For more information call Lynn Young at 281-358-8098, or Virginia Murray 281-358-7340.

Submitted by Virginia Murray.

### **Youth Ministries**

I want to begin by thanking Nancy Schorr for her ministry with the youth group over the past seven years. It is clear to me that she built a strong foundation in the EYC program. In my first 5 months as youth minister I have been blessed to see the spiritual and numerical growth of our youth group. Our Jr. High EYC started the semester with 2-4 students per week and by the end we had 7-8, with many of the students becoming active in EYC for the first time. Our Sr. High EYC started the semester with about 6 students per meeting and at the end of the semester we had 16-17 per week. I am excited about the direction of our EYC.

Monthly Overview:

#### **August:**

Met with EYC Executive Council  
Had EYC 6th grade Welcome Meeting  
Began Jr. and Sr. EYC

#### **September**

EYC continued to meet  
Convocation Boat Ride  
Michaelmas (Acolyte Event)

#### **October**

First Youth Ministry Council  
Parent's Potluck  
Wednesday EYC: Harry Potter Book Studies  
Fall Festival  
Set-up (Inreach)  
Haunted House  
Lock-in  
Beth Anne attends Rooted and Connected Conference  
Begin Greenery Sales  
Sunday EYC begins

#### **November**

Youth Ministry Council continues to meet  
Three Students attend Youth Encounter Spirit at Camp Allen  
Wednesday and Sunday EYC continues  
Began collecting for Seafarer's Mission (Mission/Outreach)

#### **December**

Youth Ministry Council continues to meet  
Mid-year Survey in Wednesday EYC

### Sticking to It

**Sticking to It**, a group for young people learning to sew, is now in its second year. After beginning with one young girl's interest, the group continues to attract new members from within the church membership as well as outside its doors. Girls from a local Girl Scout Troop have found it a fun group in which to participate, and a young teen from our neighborhood responded to an invitation. Thus the group continues to grow. So in this aspect, we are providing not only In-Reach opportunities for the Youth of our church, but Out-reach for the community as well.

Melissa Vann leads this program with the help of Joyce Horton, Judy Easterby, and Kate Hubener, who are all certified with Safeguarding God's Children.

**Sticking to It** meets on the third Saturday morning of the month from 10-12, where the youth are taught hand-sewing, machine sewing, quilting, and other crafting skills as well.

The girls in **Sticking to It** helped to cut-out, sew, stuff, and close over 20 of the Heart Pillows that DOK donated to three nursing homes in 2011. This project served several purposes. It taught them how to cut out a pattern, and sew a project from beginning to end. For the Scouts, this helped them toward one of their badge requirements. New members made chatelaines (pincushion with a ribbon to hold their scissors.) Other activities included making heart saches, a P.J. bag from Bandanas, and in December the girls made denim purses out of denim jeans they had outgrown.

**Sticking to It** has 12 members ranging from 7-15 in age who attend regularly, plus 2 moms who assist as well. The enthusiasm is amazing!

Submitted by Melissa Vann

### Great N.E.W.S. Train Club

The train club is in its 11th year and has a membership consisting of 14 members from within the church and local community. The club has two layouts, a 12'x24' HO layout and a 5'x10' 'O' gauge. In addition to members running their own equipment, the club now has several HO engines and a large selection of rolling stock for members and guests to use. Details are continuously added to upgrade the layouts and to present a new experience to the viewer. The club's business meeting is the first Monday of the month. The layouts are setup once a month on various weekends and special functions such as Rally Day and the Fall Festival. The club is open to adult males 18 years of age or older. For more information contact Bill Knapp at 281-358-5422.

Submitted by Bill Knapp.

### Treat Our Visitors/Cookie Ministry

The Treat Our Visitors Ministry is comprised of 20 members and two substitutes who deliver homemade cookies/treats to Good Shepherd's newcomers every week. Often we are the first to visit their homes to say thank you for visiting. The feedback from our visitors and newcomers is tremendous and they tell us they feel so welcome at our church; several have even joined our group. Each turn only comes around every three to four months and we are always looking for new members. If you can help please contact Virginia Murray at 281-358-7340 or by e-mail at kingwoodva@aol.com.

Submitted by Virginia Murray.

### Christian Education

This year our Christian Education program has continued to thrive. I feel blessed to have followed Jessica Dupree as the Director of Christian Education. Some of the highlights from the past few months include:

#### August:

#### Fall Highlights:

Pre-Sunday School: Newcomers & Inquirers- After this class, we had six adults confirmed during a special service in October

Rally Day with a theme of "Building our Faith" for the Christian Education Department

- Beginning of fall classes including:

Justice and Peace Study

The Labyrinth

Wholly Moses: Scripture, Legend and Myth

Marriage and Family Breakfast Club

Discovering Your Spiritual Gifts

What is a Deacon?

- Children and Youth Sunday School

Episcopal Church Curriculum which highlights the connections between scripture, liturgy, and prayer

First Graders take part in a first communion class

Eighth and Ninth grade students participate in our two year confirmation class which emphasizes the important aspects of being a confirmed

#### Advent Highlights:

Began looking at new curriculum for Preschool through first grade, sixth through seventh, and tenth through twelfth grade.

Sixth and Seventh grade began using the Nooma Curriculum with Rob Bell along with the Episcopal Church Curriculum

Fr. Bill began an Advent Class: Isaiah and the Messiah.

#### Conclusion:

I feel so thankful for the multitude of support I have received as director of Christian Education from the parish as a whole and especially from the parents and teachers. Specifically thank you to Fr. Bill Richter, Deacon Jerry Critchlow, Kim Hammond, David Kerkes, Debbie Curtice, Ed McClintock, Paul Yale, Kaylene Thomas, Erin Thomas, Coleen Thomas, Miriam Liquez, Janet Garza, Jennifer Daly, Nikki Davis, Mary Nevels, Christa Elliot, Anna Shephard, Euking Grey, Andrea Badot, Ken Wilson, Katha Fields, Kent Hawley, Jimmy Hemphill, Wil Williams, Felicia Beswick, and Mickey Kahn. All of the aforementioned have helped Good Shepherd's Christian Education programs thrive. I look forward to 2012 and many more developments in our Christian Education.

Respectfully Submitted in Christ's Love,

Beth Anne Nelson

Director of Youth Ministry and Christian Education

Episcopal Church of the Good Shepherd Kingwood

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## The Shepherd's Gala

In the summer of 2010, the Stewardship Committee proposed plans to the vestry for a fundraiser with the theme of a dinner-auction. *The Shepherd's Gala* was approved, and plans proceeded for the event May 7, 2011 at the Kingwood Country Club.

The first order of business was to identify a Gala mascot, and a small lamb was chosen. After much campaigning and creativity by the parish, Ewenice was named and thus, walked us through the preparations for a grand evening.

*The Gala* had the goal of raising funds to renovate the church kitchen, bringing it up to institutional standards and using it to enhance and expand ministries offered by the church. The new kitchen, whose design came from ideas offered by our members to our architect, Bill Merriman, includes enlarged storage, expanded work counters, new cupboards and appliances from ice makers to warming cabinets that allow food preparation for large groups. Its price tag was determined to be \$150,000. The secondary goal of the fundraising was to contribute a portion of funds raised to the church's operating budget.

The Gala's Executive Committee, which included Carol and Randy Sutton, Fran Barrack, Emily Maas, Pam Nolting, Lynn Boyd, Betty and Don MacGregory, Trina Barker, Laura Hawley, Suzette Hudgins, Shannon Meyers, and Christie Green, recruited others, expanding the number of working volunteers to more than 50 who helped piece this complex event together. All the programs and ministries of the church were invited to create gift baskets and donate them to the Gala, and parish members donated over 150 items for the silent and live auctions. David Green was our master of ceremonies, Rick Alspaugh managed our fun live auction, and almost 200 individuals purchased tickets to this event.

The books were able to be closed within a month of the Gala with the following results:

<u>Primary sources of income:</u>	
Reservations:	\$ 9,040
Donations:	18,215
Live Auction:	14,795
Silent Auction:	18,267
Committee donations	2,900
<u>Total:</u>	\$63,217
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<u>Expenses:</u>	
Kingwood Country Club	\$5,897
Printing, postage	900
Credit card machine	920
Misc. (decorations, etc.)	265
<u>Total:</u>	\$7,982
-----	
<u>After expenses:</u>	
Total net profit:	\$55,259.24

The Gala Committee designated 20% of its earnings - \$11,051 - to the church's operating budget; the balance of \$44,208.24 remains in the Kitchen Project's designated account.

The Gala Committee thanks all who supported this event with donations of items, cash gifts, and time and planning and looks forward to completing the fundraising for this project during 2012.  
Submitted by Fran Barrack

## Daughters of the King (DOK)

The Saint Agnes Chapter of The Order of the Daughters of the King is a woman's ministry devoted to prayer and service. We have an evening group that meets at 7 PM on the first and third Monday nights each month. We have a membership of 30 members. To become a member there is a period of study that we provide. All women of the church are welcome to our meetings. Our meetings contain a short business meeting and then a program. We have done bible study, book study and provided speakers on various topics.

This year we are having a series on prayer and awareness during prayer. Our service projects include maintaining the church library, providing the designated prayer list for the Sunday service, offering our annual Christmas project for a nursing home and the annual Easter Jelly Bean project. Anyone wishing more information please contact Janet Mansfield at 281-360-5143 or dmansfie@kingwoodcable.net.  
Submitted by Janet Mansfield

## Fall Festival

The Fall Festival was a great success this year. We had over 200 volunteers. We added local vendor booths and adjusted our ticket prices to double our profit from the year before from \$4500.00 to approximately \$9000.00. We also added pony rides, and an extra moonwalk which added to the festivities. Special thanks go to all the volunteers and the Good Shepherd Church and School staff for making it a successful event. Our date for 2012 is October 13. We plan to make this year better than ever.  
Submitted by Donna Clifford

## Feed My Lambs

Good Shepherd is one of several local churches and civic organizations that make up the Feed My Lambs network, a program that delivers sack lunches to low income, elderly and/or disabled people in Porter. Good Shepherd Feed My Lambs meets at 10:15 a.m. on the fourth Tuesday of the month to prepare the lunches for delivery and has provided over 600 lunches in 2011. Another way parishioners participate is by donating non-perishable, single-serving, healthy food items. After leading the program since 2006, Kathleen Dyke and Emily Maas are turning over leadership to Hedy Gunther, Valerie McMullen and Maureen Wheatley beginning in January 2012.  
Submitted by Emily Maas

## Fellowship

*Coffee hour* is held each Sunday after both the 8:00 and 10:15 services, serving coffee, light snacks and providing a children's table. Coffee hour provides fellowship for the congregants as well as a place for newcomers to get acquainted. We have seven volunteers for the early service, and twenty one for the later service, and welcome additional volunteers to shop for goods, set up the tables, make coffee on Saturday morning, or hostess on Sunday mornings. We appreciate Lynn Englert, Lynn Boyd, and Virginia Murray, who coordinate the shopping, setting up, and scheduling.

*Shrove Tuesday Pancake* Supper was very successful thanks to the faithful efforts of Paul and Diane Pate, who shop, recruit volunteers and help prepare and set up the Parish Hall for the event the night before Ash Wednesday. The event is always very popular among Good Shepherd families and the pancakes and all the trimmings are enjoyed by all. It will be held Tuesday, February 21, 2012.

*Independence Day* was celebrated at Good Shepherd on the Sunday before the 4th of July with a large picnic in the Parish and Great Hall. This year Kelli Hill assisted in the planning, and Kathleen and Nick

### **Rally Day**

Fellowship organized our August Rally Day with the excellent help of Sandra Vuitel, who coordinated the Small Groups and Ministries information into a Ministries Booklet prepared by Donna Clifford. Thanks to Chris Hanney who donated delicious pizza from Cici's and to Emily Maas, Lynn Young, Alice Lively, Kathleen Dyke and Pam Nolting who made numerous Chelsea's chicken salad sandwiches as well... Rally Day was well attended by the congregation after one church service, and many folks were able to see and volunteer for what Good Shepherd offers in the way of activities and ministries. Submitted by Virginia Murray.

### **RoadRunners**

RoadRunners is an interest group for parishioners aged 50+ and friends/relatives. The group offers a wonderful opportunity for attendees to experience community/fellowship" outside the doors of Good Shepherd and its immediate neighborhood. Currently, Karen Bush and Vicki DeForest co-chair the group.

Submitted by Karen Bush

### **Safeguarding God's Children**

Safeguarding God's Children is a program created by the Episcopal Church, USA, with assistance from the Diocese of Texas, to help protect our children from sexual abuse. This 3-hour program is offered free of charge to all adults and older teens in our church and is also open to our community. It is an excellent resource for parents, grandparents, or any others who care about the welfare of children. Safeguarding God's Children and a background check are required of all church staff and of all volunteers who work with children and/or youth in our church or its programs.

The premise of Safeguarding God's Children is that if each person who takes the class protects one child from sexual abuse, we will make a difference in an entire generation of children. Since the program's inception in the Diocese in 2004, the Diocese has trained more than 16,000 people. Good Shepherd began training in the summer of 2004, and since then has offered more than 50 classes, training more than 600 people.

The certification for those trained in 2007 expires this year so, to continue working with children and/or youth, those who trained in that year must take the training again and a new background check must be obtained. The training is offered at Good Shepherd at least once each quarter in either a 3-hour session on a weekend or in two consecutive Wednesday evenings for 1-1/2 hours each. Schedules permitting, sessions can be arranged at other times for those who need to be trained. For more information, or to register for a scheduled class, call Pam Nolting at 281-359-4887. Submitted by Pam Nolting.

Dyke and their helpers did the shopping the day before. Many folks helped with the set up and holiday decorations, Ken Wilson, John Knoerzer and John Langeland and their teams cooked the great hot dogs, and we had a good team serving and helping clean up. There was face painting, children's games, a Jump Zone, patriotic singing thanks led by our own Jackson Hearn, and fantastic Bingo prizes given out by our Bingo caller, Father Bill! Good Shepherd families and friends always look forward to this fun event!

Submitted by Virginia Murray

### **Flower Guild**

The Flower Guild is comprised of 12 dedicated and talented members: Diana Barker, Karen Bush, Judy Easterby, Julianna Frahlman, Elizabeth Gordon, Kate Hubener, Suzette Hudgins, Alice Lively, Jennifer Phillips, Cathy Reading, Carol Thomas, and Laura Hawley. These members work tirelessly behind the scenes of each weekly service to enhance the beauty of the service for God's glory.

The Flower Guild is responsible for providing the weekly flower arrangements at the altar. This past year Good Shepherd contracted with Amaryliss Florist for this service. The small group continues their flower ministry to the sick and shut-ins by rearranging and delivering arrangements made from the Sunday altar flowers. The guild also delivers arrangements to thank those who helped the Church for special occasions.

The group meets only twice a year to plan decorating for the Easter and Advent/Christmas seasons. Then, a few days before each Holy Day, the church is majestically transformed into a beautiful display for God's glory! Our group works TOGETHER to decorate our church, and we could use YOUR talents. We are also willing to teach YOU our decorating tricks! The Flower Guild members are willing to take any new ideas you have to decorate the church for these special occasions.

This year, members also created a beautiful Thanksgiving display for the service and added a special touch for the St. Michael and All Angels service for the acolytes.

Our small group has worked tirelessly this year. Many of our members have donated their talents for a long time. We hope and pray that we have inspired YOU to join our ministry!

Submitted by Laura Hawley

### **Good Shepherd School and Mother's Day Out (MDO)**

Good Shepherd School and MDO is an outreach ministry of Good Shepherd Episcopal Church. The school currently serves over 300 families. Each month the school pays a facility usage fee to the church. School children enjoy learning in a "hands-on" environment. We offer classes during the traditional school year as well as summer programs. In its Mission Statement, the school describes itself as "an integral part of the mission of Good Shepherd Church," and as such "it shall provide an early childhood education designed so that each child will grow spiritually, intellectually, emotionally, physically, and socially in a Christian environment."

Outreach Projects have included: HAAM and Feed My Lambs-collection of non-perishable foods, Local Animal Shelters- pet supplies, and Souper Bowl of Sharing.

Submitted by Jan Lopez

### **Humble Area Assistance Ministries**

Good Shepherd is a member of HAAM which is an interfaith organization of 30 area churches and civic groups. HAAM provides many types of services to families in the Lake Houston area. The demand for these services in 2011 was the highest in its history. In addition to its Food Pantry and Social Services, it also has special summer programs for children. These include a Summer Reading Program, Supplemental Nutrition Packs, and Healthy Nutrition Packs. And, over 2,100 families were provided Food in the Seasons of Sharing Program and over 2,500 children received Toys at Christmas.

Good Shepherd Church and School contributed \$1,000 via GSEC, hundreds of volunteer hours and food/toys/money/clothes. To find out how Good Shepherd can help in 2012, please visit [www.haaministries.org](http://www.haaministries.org).

Submitted by Bob De Forest.

### **Junior Warden and The Property Commission**

Good Shepherd Episcopal Church had a challenging year, although productive. Many updates and repairs were accomplished this year. The parishioners who provided Stewardship by providing their time and talents to support maintenance and minor projects are greatly appreciated. Major improvements and equipment repair or replacement were also completed. Contracts have been reviewed and changes made to reduce the expense.

Our property expenses exceeded the budget. The maintenance and repair budget is \$40,000.00, of that \$17,139.39 was for fees or fixed price contracts. That left \$22,860.61 for all repairs and non-contract maintenance. These repairs covered the dead tree removal of \$10,500.00, chiller repair of \$6,800.00, Admin compressor replacement of \$6,700.00 and numerous lock, hardware, ac repair, electrical panel replacement, electrical lighting circuit problems and many more. The overages were brought to the Vestry and were approved to exceed the budget. These expenses would have been a bigger issue except for **Parishioner's special gifts** to address some of these issues. A special thanks to these people. The house-keeping budget was exceeded by a small percentage due to special cleaning requests. These will be better controlled in the future. The utility budget was exceeded by a small percentage. Due to the extreme harsh summer and drought these were expected.

A major maintenance project to upgrade the a/c controls in the Parish Hall/Great Hall has been funded by special donations. This project will allow for our control system to better meet the demands and save energy in the coming years. It will be up and running in January 2012.

A maintenance project replaced a 40 year old panel with breakers that were no longer being manufactured with a new panel.

The chiller for the Parish Hall/Great Hall had its chiller pump and one of three compressors go out. It would not have been cost effective to replace the compressor. We elected to run on the two existing compressors. To replace the chiller would have cost about \$60,000.00. This will diminish the expected life of the chiller.

The administration a/c compressor failed. It was over 30 years old. We now have a much more efficient compressor with a 15 to 20 year life.

Contracts have been rebid or renegotiated. We will be reducing our fire alarm inspection contracts by over 30%. Our trash contract will be reduced by 50%.

Among the major efforts accomplished by our regular workday participants include:

The final project of the year in 2011 was a "real ringer!" **Peace and Stitch** started off in September with additional new members, so Melissa Vann designed a new pincushion with the Episcopal shield, which was popular with the group. Later she was approached with the idea of making stoles for hand-bell choir. With no pattern available, she came up with a design for padded maroon stoles to match the Good Shepherd Choir Robes with three-bar quilting. Then for that special touch, she tweaked the Episcopal Shield pattern (the pincushion design was a bit large), and made it removable with Velcro. Then **Peace and Stitch** members worked very fast and did a beautiful job to have a dozen ready for blessing on December 4, and in plenty of time for every Christmas performance. It was a marvelous experience for everyone in the group.

**Peace and Stitch** has 17 members signed up this year, with 8 very active. In addition to **Peace and Stitch** activities, the group's members also help mentor a youth stitching group, "**Sticking to It,**" also lead by Melissa Vann. The mentors (who are certified with Safeguarding God's Children) come on Saturday mornings and share their sewing machines with the young people learning to sew.

Submitted by Melissa Vann

### **Pumpkin Patch**

Pumpkin Patch was held the last two weeks of October, and was the seventh Patch held here. Many thanks to the Good Shepherd School and EYC who began the Pumpkin Patch in 2005, and to the Horton, MacGregory and Robles families, who took over for the next four years. Fellowship stepped forward this year to head it up since we do not want to lose it -- it has become a fantastic community outreach event and eagerly anticipated each fall by the local area. We hope someone will volunteer this year to help set it up. This year brought the second largest amount of sales and profit in our seven year history, thanks to an amazing outpouring of volunteers, a great load of 44,000 excellent pumpkins, and not one drop of rain (although we would have been grateful for the rain this fall!) Special thanks to Christie Green who worked so hard on the Boutique, creating many items to sell herself, and to Donna Clifford for her handmade elegant fall wreath for our Raffle. We sold over \$22,000 worth of pumpkins, our second best record, and along with the Fall Festival headed up by Donna Clifford and the Good Shepherd Staff, and the Women's Book Group book sale (thank you, lovely ladies!) we were able to donate over \$19,000 to the Good Shepherd coffers. It is our recommendation that the Fall Festival and Pumpkin Patch be coordinated by two different committees next year, as they were this year.

Submitted by Virginia Murray.

### **Prime Timers Dinner Club**

Prime Timers has been part of Good Shepherd for many years and most recently under the generous leadership of Diana and Paul Barker. Diana and Paul have been gracious hosts to those adults in the parish who are in the PRIME OF THEIR LIVES – many with older children, most with an "empty nest", some married, some single but all who enjoy dining out at local restaurants monthly for good food, fun, and fellowship. This year Diana passed her role on to Ann and Charles Wenck and Fran and Dale Barrack to continue this delicious tradition.

Nearly 100 individuals, ages 45+, are part of the group with about 30-40 gathering monthly as their schedules allow. Sign-ups for dinners are announced in the Sunday bulletin or may be made through Ann's email at [anwenck@gmail.com](mailto:anwenck@gmail.com).

Submitted by Fran Barrack.

HAAM	\$ 534.17
LOTS	\$ 500.00
Kairos Prison Ministry, Marlin, Texas	\$1,000.00
Feed My Lambs	\$1,000.00
Family Time	\$1,000.00
Total	\$4,034.17

We are indebted to the following team (and cheer) leaders, who have devoted so much of their time and energy to the Outreach Ministries they serve:

Brad Alexander	Lord of the Streets
Bob DeForest	Humble Area Assistance Ministries
Emily Maas	St. James House
Richard Hawley	Holy Trinity Episcopal School
Jimmy Hemphill	Hearts and Hands
Emily Maas and Kathleen Dyke	Feed My Lambs
Rusty Paul and Jane Merdian	Kairos Prison Ministries
Maureen Wheatley and Trina Barker	Operation Santa
Tracey Cabral	The Beacon
Roy Lively	Blood Drives

News of activities, volunteer opportunities and personal stories, sometimes with photographs, have appeared regularly in the Monthly Newsletter.

At the end of the year five new team leaders have offered their services - Jennifer Daly (for Fridays) and Stephan Badot (at weekends) have taken over responsibilities for the Beacon from Tracey Cabral; Valerie McMullen and Hedy Gunther for Feed My Lambs from Emily Maas and Kathleen Dyke; and Jane Merdian has added the women's prison at Marlin, Texas to our Kairos Outreach.

Family Time needs a representative at Good Shepherd and with Paul Yale's Peace and Justice Forum, starting on January 8, 2012, there's likely to be no shortage of volunteers for this important position.  
Submitted by Stephen Unwin

#### Peace and Stitch

**Peace and Stitch** is a stitching/quilting group now in its fourth year. This small group was formed to provide a small group for stitchers/crafters of all levels, and meets on the first Thursday morning 9:30-12:00 pm while kids are in school (so moms or others who are childcare providers in the afternoon might be able to join in the fellowship.) The emphasis is on reaching out to others in the friendship of Christian fellowship. One of the major projects of this year was an Inreach/Outreach Project shared with the DOK. Initially needing 257 Heart Pillows, together we completed an abundant **279 pillows** donated this past June to three nursing homes in Beaumont, Texas. We will still supply Father Bill with pillows to carry to those in the hospital or those convalescing, as this is an on-going project for **Peace and Stitch**.

**Peace and Stitch** was happy to sew and present a Lamb Pillow to each child receiving First Communion this past spring. Each pillow had a pocket (pink for a girl/blue for a boy) embroidered with the child's name. A scroll inserted in the pocket commemorated the day and showed how the prayer pocket worked. **Peace and Stitch** will continue this as an on-going project as well.

Major de-weeding and reorganization of the Courtyard garden  
(Alice and Roy Lively and the rest of the Bed and Breakfast group)  
Hand watering of trees and flowerbeds during the extreme summer drought  
(Bed and Breakfast Group)  
Refurbishing the main entrance garden to the Narthex  
(Alice and Roy Lively and the rest of the Bed and Breakfast Group)  
Monthly dweeding and garden care of all flower beds  
(Alice and Roy Lively and the rest of the Bed and Breakfast Group)  
Installation of mulch around all of our Honorary Trees (Daughters of The King)  
Replace carpet, base molding, and paint wall in the work room  
(Ben Robles, Roger Horton, Jim Yale, Bill Knapp, Dale Barrack, Nick Dyke, Kent Hawley, Chuck Vuitel, Derrick Turner, Warren Winters)  
Replace batteries and lamps in exit lights and emergency lighting packs  
(Dale Barrack, Kent Hawley, Jim Yale)  
Repair Church School door, and EYC door after break-in.  
(Bill Knapp, Dale Barrack)  
Clean clogged roof gutters and standing pine straw on the roofs. (Warren Winters)  
Assist in the setup and take down of the Fall Festival and Pumpkin Patch, and the Live Nativity  
(Ben Robles, Roger Horton, Jim Yale, Bill Knapp, Dale Barrack, Nick Dyke, Kent Hawley, Chuck Vuitel, Derrick Turner, Warren Winters)

Without the people mentioned above and may others who contributed their time at a lesser degree, we would not have been able to maintain the facilities to the level we have been able to do.  
Submitted by Fred Dydek

#### Knit Crochet

This group of ladies meets for fellowship, knitting and crocheting on the first Friday of the month, 1:30-4:30 p.m., in room 206. In addition to making items for themselves, their friends and families, members make many items for outreach. In 2011 they made 65 scarves for the Seafarers' Center at the Houston Ship Channel and 73 baby caps for newborns at Kingwood Medical Center Hospital. Group members also made prayer shawls for St. Luke's Episcopal Hospital. Contacts: Kathy Kincaid 281-358-0634, Emily Maas 281-359-4341.  
Submitted by  
Emily Maas

#### Lay Eucharistic Visitors

The Lay Eucharistic Visitors (LEV) Team consists of persons licensed by the Diocese who take communion to parishioners hospitalized for extended periods, reside in nursing homes or are homebound due to illness or for other reasons. Those visited are selected by the clergy, and LEV visits are not intended to replace but to supplement the visits by the clergy, other care groups and parishioners. This past year LEV Autumn Hawes took communion monthly to two residents of Silverado Nursing Home accompanied by Bette Herring. Thanks to all who support this ministry, including the clergy, the office staff and the Altar Guild.  
Submitted by Roy Lively, LEV Coordinator

### **Lector/Chalice Bearer Report**

Fifty-Seven Lectors/Chalice Bearers served during 2011. Brad Alexander, Eric Barbara, Peggy Booth, Mona Bostwick, Nancy Bowlby, Paul Brinsden, Tracey Cabral, Dianna Campbell, Maria Dubois, David Eastwood, Robert Fields, Sarah Fields, Jeff Forgey, Sean Forgey, Tiffany Fulton, John Grayson, Alan Gillis, Betsy Gillis, David Green, Madee Green, Godfrey Grey, Dave Hale, Larry Hall, Christopher Hanney, Barbara Hemphill, Jimmy Hemphill, Roman Hernandez, Roger Horton, Mickey Kahn, Marilyn Knapp, Tamara Larghe, Phil Muth, Janet Mansfield, Valerie McMullen, Carl Meinhardt, Cheri Mohr, Mary Nevels, Pam Nolting, Diane Pate, Paul Pate, Honee Randall, Ray Rhodes, Greg Roberts, Patricia Roberts, John Rood, Harry Satterwhite, Nancy Schorr, Suzanne Slauer, Cliff Stephan, Michael Sullivan, Sunni Valvaneda, DaveVan Tassell, Sandra Vuitel, Jacquelyn Winters, Paul Yale, Paula Yale, Lynn Young. Lay Eucharistic Ministers also participated in Confirmation Services, Funeral and Memorial Services, Weddings and Live Nativity.

Submitted by Suzanne Slauer.

### **Moms, Dads and Young Disciples (MDYD)**

Brings together parents and children (usually 10 and under) for family fun in a Christian setting. Our main focus in 2011 was organizing the "Game Zone" on the second Sunday of every month following the worship service. This event has been a great success, offering a fellowship opportunity to parents of young children while the children are happily occupied with board games and pizza! We also organized a Spring and a Fall Camping trip for the fourth year in a row. In 2012, we will continue the Game Zone and the Family Camping trips.

Submitted by Kim Hammond.

### **Music Ministry**

#### **Membership**

At the end of 2011, we had 52 people involved in five different groups. This is an increase from the previous year of 6 people.

The Good Shepherd Choir (22 members – down 1)

The Coventry Choir (7 members – up 5)

The St. Gregory Choir (11 members – up 4)

The Good Shepherd Handbell Guild (11 members)

New Light Musicians (1 member)

#### **Leadership**

In addition to Jackson Hearn as the director of music and organist, we are blessed to have the capable and willing leadership of several people from our congregation. Alan Vann and Karen Silva have played the organ in the absence of Jackson Hearn. We are fortunate to have Brenda Royal leading the music for the New Light Service. Nancy Currell is the second adult for our Coventry Choir and Sarah Stevens is the second adult for the St. Gregory Choir. Terri Vance is our music librarian with assistance from her family. Without these volunteers, we would NOT be able to have the consistent quality we have become accustomed to in our music programs.

In the fall of 2009 we began a trial run of a Choral Intern Program for the Good Shepherd Choir. We have continued that through 2011, offering small stipends to local college and high school students in exchange for their singing in the choir. In doing so, we feel that we are doing more than providing musical leadership to other choir members and in our worship services, but are also encouraging young people in careers of music and vocal performance. We are looking to continue this program in 2012, but can do so only with your help and financial support.

### **Highlights of 2011**

In February, The Good Shepherd Choir sang with the choir from Trinity, Woodlands, for the opening service of Diocesan Council, and The Good Shepherd Bell Choir participated for the first time in *North-Fest*, an area handbell festival. The Good Shepherd Choir sang Evensong on Good Shepherd Sunday, May 15, featuring the choral work *Rejoice in the Lamb* by Benjamin Britten. In September our choir joined other Kingwood Choirs in commemorating the Tenth Anniversary of 911, and in October the Good Shepherd Choir participated in the Diocesan Adult Choir Festival. In December The Good Shepherd Bell Choir played at Live Nativity, and our Good Shepherd Choir sang to a full house at the twelfth annual Carols and Cookies. Taizé-style services continue to be held on the second Sunday of every month to a steady attendance, always with several visitors from the Kingwood Area.

### **Looking to 2012**

This month, in January, the St. Gregory Choir will participate in the Diocesan Choir Festival at Christ Church Cathedral. Music Appreciation Sunday is February 19. The Combined Children's Choirs will present the musical *A Story Tellin' Man* in worship in May, and in June, the Good Shepherd Choir will present the Gounod's *St. Cecelia Mass*. In September, Jackson Hearn will present his 15<sup>th</sup> Anniversary Organ Recital.

Submitted by Jackson Hearn.

### **Newcomers Evangelism Annual Report**

The year 2011 brought continued expansion in the way visitors are invited and welcomed to Good Shepherd. One major implementation was Sandra Vuitel's new role in the church as Membership Liaison. Her efforts spearheaded a new coordination between the Greeters, the Cookie Patrol, and the callers. Working with Art Nolting, several parishioners have stepped forward to make sure visitors feel at home and new members are provided an opportunity to get involved.

In the spring, several of Good Shepherds' youth also volunteered on a few Sundays to greet. This also became an opportunity to hand out the Youth newsletter.

Finally, we held another successful Live Nativity December 15, 16, and 17th. Live Nativity has continued to be one of the most important gifts we give to the community. Like years past, several visitors arrived from Kingwood and far away.

The committee would like to thank the efforts of the many selfless people who helped in the areas mentioned above.

Submitted by Terry Whitney.

### **Outreach Committee**

The Outreach Budget for 2011 was cut from \$4,500 to \$2,000 as its contribution to Good Shepherd's overall projected budget deficit for 2011. The reduced budget was sufficient to cover our covenanted donations to HAAM and LOTS.

To compensate for the shortfall in the budget we introduced and implemented with Vestry cooperation a Lenten Fast campaign and church members generously contributed a total of \$1,750.00, which was the money they would have paid for meals out of home during Lent. In addition two individual church members have made \$1,000 donations each to HAAM and LOTS.

In December 2011 the Vestry approved the distribution of money before the end of the year in the Outreach designated funds account as follows: